

2017

CERTIFICATE

To the Clerk of Crawford, State of Kansas

We, the undersigned, officers of

City of Pittsburg

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of -1 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	9	24,395,512	4,432,605 316.946
Debt Service	10-113	10	6,471,833	1,011,073 8.427
Library	12-1220	10	1,118,395	739,804 16.166
Special Highway		11	2,356,324	
Special Alcohol & Drug		11	170,951	
Special Parks & Recreation		10	92,013	
Water / Wastewater Utility		12	9,364,537	
Stormwater Utility		12	974,554	
Section 8 Programs		13	1,571,271	
Economic Development		13	2,335,692	
Non-Budgeted Funds		14		
Totals		xxxxxx	48,851,082	6,183,482 51.539
Notice of the vote to adopt required to be published and attached to the budget			Yes	County Clerk's Use Only
Budget Summary		15	Less NRV (1,269,484)	119,976,319
Neighborhood Revitalization		16	Less TIF (2,131,710)	Nov 1, -1 Total Assessed Valuation
			119,976,319	

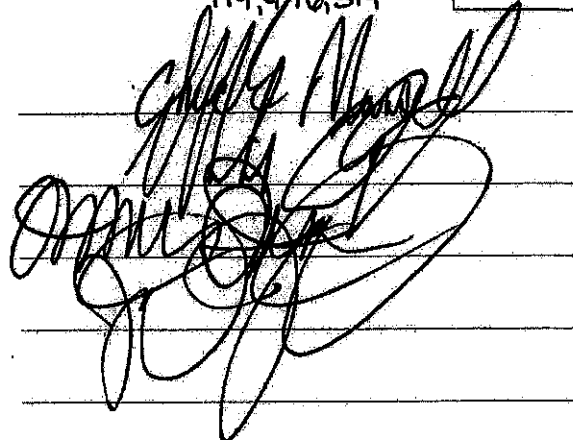
Assisted by:

Address:

Email:

Date Attested: 2016


County Clerk



Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 5,720,338
2. Debt service levy in 2016 budget	- \$ 880,034
3. Tax levy excluding debt service	\$ 4,840,304

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 0
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 0
5b. Personal property 2015	- 0
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2016	0
10. Total valuation less valuation adjustment (9 minus 8)	0
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 4,840,304
14. Debt service levy in this 2017 budget	1,011,073
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	5,851,377
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 6,050
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 5,857,427

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Pittsburg

2017

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2016	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2017		
		MVT	RVT	16/20M Veh
General	4,139,580	453,450	748	1,227
Debt Service	880,034	118,952	196	307
Library	700,724	77,158	127	218
TOTAL	5,720,338	649,560	1,071	1,752

County Treas Motor Vehicle Estimate 649,560

County Treasurers Recreational Vehicle Estimate 1,071

County Treasurers 16/20M Vehicle Estimate 1,752

Motor Vehicle Factor 0.11355

Recreational Vehicle Factor 0.00019

16/20 Vehicle Factor 0.00031

*Note-numbers do not include new watercraft estimate

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Street & Highway	450,000	375,000	375,000	K.S.A. 68-590
General Fund	Street & Highway-Sls T	993,112	1,003,044	1,013,075	K.S.A. 68-590
General Fund	Economic Development	921,225	930,438	939,743	K.S.A. 12-197
General Fund	TIF Trust Fund	287,548	290,424	293,329	K.S.A. 12-197
General Fund	TDD Trust Fund	112,651	109,514	115,112	K.S.A. 12-197
General Fund	Capital Projects	124,695	0	0	K.S.A. 12-197
General Fund	Debt Service	2,733,067	2,140,800	1,792,000	K.S.A. 12-197
Water/Wastewater Utilit	General Fund	1,275,000	1,300,000	1,300,000	K.S.A. 12-825d
Water/Wastewater Utilit	Debt Service	1,265,272	1,174,403	1,170,484	K.S.A. 12-825d
Water/Wastewater Utilit	Capital Projects	11,510	0	0	K.S.A. 12-197
Stormwater Utility	Debt Service	310,045	309,519	284,012	K.S.A. 12-825d
Eco Devo RLF Sales Ta	General Fund	32,795	13,158	0	K.S.A. 12-197
Capital Projects	Debt Service	235,897	546,150	475,000	K.S.A. 12-197
TIF Trust Fund	Debt Service	525,850	389,263	550,810	K.S.A. 12-197
TDD Trust Fund	Debt Service	104,000	106,480	108,720	K.S.A. 12-197
Totals		9,382,667	8,688,193	8,417,285	
Adjustments*					
Adjusted Totals		9,382,667	8,688,193	8,417,285	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

e ie	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
6	2016	3.73	545,000	65,000	3/1 & 9/1	9/1	2,438	65,000	0	0
6	2016	3.93	1,140,000	135,000	3/1 & 9/1	9/1	5,265	135,000	0	0
7	2017	4.00	3,595,000	835,000	3/1 & 9/1	9/1	33,400	410,000	17,000	425,000
7	2018	4.02	13,000,000	3,670,000	3/1 & 9/1	9/1	170,800	1,970,000	140,000	1,700,000
8	2018	4.02	3,330,000	1,125,000	3/1 & 9/1	9/1	39,405	360,000	27,165	375,000
9	2019	2.75	1,545,000	670,000	3/1 & 9/1	9/1	19,980	160,000	15,660	165,000
2	2023	1.52	855,000	615,000	3/1 & 9/1	9/1	8,870	85,000	8,020	85,000
3	2023	1.69	1,420,000	1,135,000	3/1 & 9/1	3/1	15,985	145,000	14,789	145,000
4	2025	2.06	5,005,000	4,775,000	3/1 & 9/1	9/1	96,798	465,000	89,823	475,000
5	2030	2.31	6,370,000	6,370,000	3/1 & 9/1	9/1	229,851	410,000	178,800	460,000
				19,395,000			622,792	4,205,000	491,257	3,830,000
5	2025	2.67	4,500,000	3,048,929	3/1 & 9/1	3/1 & 9/1	74,737	204,396	69,243	209,890
1	2031	2.83	1,323,155	1,152,831	2/1 & 8/1	2/1 & 8/1	30,647	57,284	29,014	58,917
5	2035	2.49	554,592	554,592	2/1 & 8/1	2/1 & 8/1	13,402	21,963	12,851	22,514
				4,756,352			118,786	283,643	111,108	291,321
6	2024	4.50	6,310,000	4,390,000	4/1 & 11/1	4/1	194,263	195,000	180,810	370,000
6	2027	4.80	1,395,000	1,150,000	4/1 & 11/1	4/1	51,480	55,000	48,720	60,000
				5,540,000			245,743	250,000	229,530	430,000
				29,691,352			987,321	4,738,643	831,895	4,551,321

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
	02/28/2014	120	2.46	344,695	313,871	39,303	39,303
c	02/28/2014	120	2.46	656,585	597,871	74,866	74,866
	08/04/2014	48	1.98	79,300	39,642	20,412	20,412
	01/15/2015	60	1.45	879,796	700,142	181,427	181,427
	06/01/2015	60	1.48	150,661	119,637	31,024	31,024
	08/17/2015	60	1.67	93,754	74,372	19,382	19,382
	04/18/2016	60	1.69	156,748	0	32,409	32,409
	Totals				1,845,535	398,823	398,823

enting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Pittsburg
Crawford

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem Tax	\$669,191	\$739,804
Delinquent Tax	\$30,000	\$30,000
Motor Vehicle Tax	\$80,000	\$82,258
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$779,191	\$852,062
Difference in Total Taxes:	\$72,871	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$118,095,503	\$117,966,989
Did Assessed Valuation Decrease?	Yes	Yes
Levy Rate	5.76	5.940
Difference in Levy Rate:	0.180	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,464,719	2,921,413	2,886,329
Receipts:			
Ad Valorem Tax	3,819,508	3,953,299	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	210,022	175,000	175,000
Motor Vehicle Tax	458,762	460,000	485,895
Local Sales Tax	9,368,338	9,462,027	8,543,933
Franchise Tax	1,905,239	1,850,000	1,875,000
Intergovernmental	209,414	246,667	362,613
Fines & Fees	440,436	462,400	462,400
Charges for Services	95,632	99,700	99,700
Licenses and Permits	218,933	275,000	225,000
Transfers:			
Transfer From Public Utility Fund	1,275,000	1,300,000	1,300,000
Transfer From RLF Sales Tax	32,795	13,158	0
Group Hospitalization: Health Insurance Fee	2,120,511	2,232,944	2,239,298
Auditorium: Charges for Services	91,529	70,300	70,300
Golf Course: Charges for Services	323,939	328,963	328,963
Airport: Charges for Services	744,517	696,709	564,409
Aquatic Center: Charges for Services	117,226	122,525	122,525
Interest on Idle Funds	2,207	3,750	3,750
Miscellaneous	275,585	217,792	217,792
Does miscellaneous exceed 10% of Total Re			
Total Receipts	21,709,593	21,970,234	17,076,578
Resources Available:	25,174,312	24,891,647	19,962,907

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	25,174,312	24,891,647	19,962,907
Expenditures:			
City Manager	377,347	378,682	397,788
City Attorney	80,108	77,324	78,456
City Clerk	91,532	94,730	95,948
Finance	399,941	385,223	384,941
Human Resources	236,443	204,039	201,375
Building Services	372,149	270,721	274,654
Engineering	173,836	309,020	316,964
Facility Maintenance	229,169	233,771	236,139
Codes Enforcement	276,105	219,429	296,850
Information Technology	518,897	592,260	596,827
Fire	2,936,566	2,877,524	2,857,901
Animal Control	106,575	104,866	106,040
Municipal Court	377,108	343,687	341,060
Police Administration	1,504,491	1,621,638	1,420,102
Police Patrol	2,637,495	2,727,056	2,584,031
Police Investigations	951,712	1,010,507	1,047,141
Police Communications	466,078	459,810	466,087
Mt. Olive Cemetery	89,729	90,658	91,768
Parks	728,563	744,784	752,843
Recreation	194,946	194,115	195,994
Reserves	8,592	0	3,005,897
Transfers:			
Transfer To Street & Highway	450,000	375,000	375,000
Transfer To Street & Highway - Sales Tax	993,112	1,003,044	1,013,075
Transfer To Eco Devo RLF Sales Tax	921,225	930,438	939,743
Transfer To TIF Trust Fund	287,548	290,424	293,329
Transfer To TDD Trust Fund	112,651	109,514	115,112
Transfer To Debt Service	2,733,067	2,140,800	1,792,000
Transfer To Capital Projects	124,695	0	0
Group Hospitalization: Health Insurance Exp	1,859,779	2,011,795	2,093,399
Sales Tax Capital Outlay: Capital Outlay	244,229	474,232	385,728
Auditorium: Operating Expenditures	541,288	542,788	558,156
Golf Course: Operating Expenditures	338,355	335,493	338,465
Airport: Operating Expenditures	748,895	688,136	578,440
Aquatic Center: Operating Expenditures	140,364	148,810	149,259
JC Ballfield Turf	309	15,000	15,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,252,899	22,005,318	24,395,512
Unencumbered Cash Balance Dec 31	2,921,413	2,886,329	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	24,930,107	25,768,293	24,395,512
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	24,395,512
		Tax Required	4,432,605
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			4,432,605

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	846,107	807,700	829,266
Receipts:			
Ad Valorem Tax	1,001,624	840,432	XXXXXXXXXXXXXXXXXX
Delinquent Tax	54,685	45,000	50,000
Motor Vehicle Tax	114,908	107,000	103,336
Bond Proceeds	6,370,000	0	0
Bond Premium	362,005	0	0
Special Assessments	42,027	38,589	38,589
Transfers:			
Transfer from Public Safety Debt Sales Tax	2,733,067	2,140,800	1,792,000
Transfer from Public Utility	1,265,272	1,174,403	1,170,484
Transfer from Stormwater	310,045	309,519	284,012
Transfer from TIF Fund	525,850	389,263	550,810
Transfer from TDD Fund	104,000	106,480	108,720
Transfer from Capital Projects	235,897	546,150	475,000
Interest on Idle Funds	506	1,000	1,000
Miscellaneous	69,872	57,543	57,543
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,189,758	5,756,179	4,631,494
Resources Available:	14,035,865	6,563,879	5,460,760
Expenditures:			
Debt Service: General Obligation Debt	1,475,446	1,456,233	1,675,262
Debt Service: Public Safety Sales Tax Debt	2,733,067	2,140,800	1,792,000
Debt Service: Public Utility Debt	7,913,520	1,323,668	1,322,960
Debt Service: Stormwater Debt	310,045	309,519	284,012
Debt Service: TIF Debt	525,850	389,263	550,810
Debt Service: TDD Debt	104,000	106,480	108,720
Debt Service: Arbitrage Expense	8,650	8,650	8,650
Debt Service: G.O. Bond Issuance Expense	157,587	0	0
Reserves	0	0	729,419
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,228,165	5,734,613	6,471,833
Unencumbered Cash Balance Dec 31	807,700	829,266	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	14,003,221	6,047,177	6,471,833
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			6,471,833
Tax Required			1,011,073
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			1,011,073

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	325,463	336,039	265,963
Receipts:			
Ad Valorem Tax	650,107	669,191	XXXXXXXXXXXXXXXXXX
Delinquent Tax	37,449	30,000	30,000
Motor Vehicle Tax	81,462	80,000	82,258
Interest on Idle Funds	210	370	370
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	769,228	779,561	112,628
Resources Available:	1,094,691	1,115,600	378,591
Expenditures:			
Public Library	750,830	790,637	833,878
Public Library Annuity	7,822	59,000	0
Reserves	0	0	284,517
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	758,652	849,637	1,118,395
Unencumbered Cash Balance Dec 31	336,039	265,963	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	1,066,022	998,889	1,118,395
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			1,118,395
Tax Required			739,804
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			739,804

Qualifies for State Library Grant

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	126,591	320,176	283,993
Receipts:			
State of Kansas Gas Tax	623,061	622,546	616,776
County Transfers Gas	71,531	66,160	66,180
Intergovernmental	147,461	122,722	0
Transfers:			
Transfer from General Fund	450,000	375,000	375,000
Transfer from General Fund - Street Sales T	993,112	1,003,044	1,013,075
Interest on Idle Funds	216	300	300
Miscellaneous	2,072	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,287,453	2,190,772	2,072,331
Resources Available:	2,414,044	2,510,948	2,356,324
Expenditures:			
Street and Highway	1,109,811	1,061,955	1,069,541
Street and Highway - Sales Tax	984,057	1,165,000	1,115,000
Reserves	0	0	171,783
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,093,868	2,226,955	2,356,324
Unencumbered Cash Balance Dec 31	320,176	283,993	0
2015/2016/2017 Budget Authority Amount:	2,362,103	2,248,661	2,356,324

Adopted Budget Special Alcohol & Drug	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	61,022	71,765	78,938
Receipts:			
State Liquor Tax	88,223	92,013	92,013
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Recei			
Total Receipts	88,223	92,013	92,013
Resources Available:	149,245	163,778	170,951
Expenditures:			
PSU Student Health Center	3,000	3,000	3,000
Crawford County Mental Health	50,000	50,000	50,000
Community Health Center of SEK	10,000	10,000	10,000
D.A.R.E.	14,480	21,840	22,000
Reserves	0	0	85,951
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	77,480	84,840	170,951
Unencumbered Cash Balance Dec 31	71,765	78,938	0
2015/2016/2017 Budget Authority Amount:	126,826	146,022	170,951

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Liquor Tax	88,223	92,013	92,013
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Recei			
Total Receipts	88,223	92,013	92,013
Resources Available:	88,223	92,013	92,013
Expenditures:			
Parks and Recreation	88,223	92,013	92,013
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expe	0	0	0
Total Expenditures	88,223	92,013	92,013
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	89,000	85,000	92,013

See Tab. C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Public Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,487,448	1,817,466	1,541,747
Receipts:			
Charges to Services	7,640,048	7,830,326	7,746,590
Interest on Idle Funds	800	1,200	1,200
Miscellaneous	70,891	75,000	75,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,711,739	7,906,526	7,822,790
Resources Available:	9,199,187	9,723,992	9,364,537
Expenditures:			
Water Treatment Plant	1,345,848	1,393,303	1,356,698
Water Distribution	1,274,298	1,383,600	1,398,814
Wastewater Treatment Plant	932,220	1,232,390	1,067,420
Wastewater Collections	862,281	975,271	885,856
Customer Service	415,292	423,278	431,240
Public Utility Operating Reserves	0	300,000	1,754,025
Transfers:			
Trf. To General Fund	1,275,000	1,300,000	1,300,000
Trf. To Debt Service	1,265,272	1,174,403	1,170,484
Trf. To Capital Projects	11,510	-	-
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,381,721	8,182,245	9,364,537
Unencumbered Cash Balance Dec 31	1,817,466	1,541,747	0
2015/2016/2017 Budget Authority Amount:	8,996,895	9,081,055	9,364,537

Adopted Budget Stormwater	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	128,450	156,954	157,809
Receipts:			
Charges for Services	800,630	808,521	816,510
Interest on Idle Funds	106	135	135
Miscellaneous	2,950	100	100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	803,686	808,756	816,745
Resources Available:	932,136	965,710	974,554
Expenditures:			
Stormwater	465,137	498,382	604,843
Stormwater Operating Reserves	0	0	85,699
Transfers:			
Transfer To Debt Service	310,045	309,519	284,012
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	775,182	807,901	974,554
Unencumbered Cash Balance Dec 31	156,954	157,809	0
2015/2016/2017 Budget Authority Amount:	881,265	930,095	974,554

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Section 8 Programs	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	934	827	46
Receipts:			
Intergovernmental	1,540,753	1,565,200	1,565,200
Interest on Idle Funds	4	25	25
Miscellaneous	5,932	6,000	6,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,546,689	1,571,225	1,571,225
Resources Available:	1,547,623	1,572,052	1,571,271
Expenditures:			
Section 8 Program	1,546,796	1,572,006	1,571,188
Reserves	0	0	83
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,546,796	1,572,006	1,571,271
Unencumbered Cash Balance Dec 31	827	46	0
2015/2016/2017 Budget Authority Amount:	1,632,484	1,350,274	1,571,271

See Tab C

Adopted Budget Economic Development RLF Sales Tax	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,667,966	3,094,750	1,094,349
Receipts:			
Loan Principal Payments	979,365	233,204	172,021
Loan Interest Payments	42,142	33,729	27,363
Transfers:			
Transfer From General Fund - RLF Sales Tax	921,225	930,438	939,743
Lease Income	100,116	100,116	100,116
Interest on Idle Funds	1,251	2,000	2,000
Miscellaneous	100	40,000	100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,044,199	1,339,487	1,241,343
Resources Available:	4,712,165	4,434,237	2,335,692
Expenditures:			
Economic Development	1,584,620	1,926,730	1,224,845
Reserves	0	1,400,000	1,110,847
Transfers:			
Transfer To General Fund	32,795	13,158	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,617,415	3,339,888	2,335,692
Unencumbered Cash Balance Dec 31	3,094,750	1,094,349	0
2015/2016/2017 Budget Authority Amount:	2,141,274	2,617,789	2,335,692

See Tab C

2017

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Fund		Revolving Loan Funds		Capital Projects		TIF Trust Accounts		TDD Trust Accounts			
		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
un 1		0	Cash Balance Jan 1	957,351	Cash Balance Jan 1	2,928,696	Cash Balance Jan 1	380,163	Cash Balance Jan 1	50,783	4,347,575
		Receipts:		Receipts:		Receipts:		Receipts:			
	41,190	Revolving Loan Rev	115,555	Projects Revenue	984,290	Ad Valorem Revenue	265,509	Trf From Gen Fund	112,651		
Church	50,000			Trf From General Fund	124,695	Trf From Gen Fund	287,548	Investment Income	2		
				Trf From Utility Fund	11,510	Investment Income	19				
	91,190	Total Receipts	115,555	Total Receipts	1,120,495	Total Receipts	553,076	Total Receipts	112,653	2,140,481	
lable:	91,190	Resources Available:	1,072,906	Resources Available:	4,049,191	Resources Available:	933,239	Resources Available:	163,436	6,488,056	
		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
id	0	Revolving Loan Exp	61,396	Projects Expense	2,089,268	TIF Expense	3,019	TDD Expense	1,752		
	0	Trf To Land Bank	50,000	Trf To Debt Service	235,897	Trf To Debt Service	525,850	Trf To Debt Service	104,000		
res	0	Total Expenditures	111,396	Total Expenditures	2,325,165	Total Expenditures	528,869	Total Expenditures	105,752	3,337,554	
ec 31	91,190	Cash Balance Dec 31	961,510	Cash Balance Dec 31	1,724,026	Cash Balance Dec 31	404,370	Cash Balance Dec 31	57,684	3,150,502	
										3,150,502	

** Note: These two block figures should agree.

6759

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
CRAWFORD COUNTY

SS.

Matt Guthrie, being first duly sworn, Deposes and says:

That he is Publisher of The Morning Sun, a daily Newspaper published in and of general circulation in Crawford County, Kansas, and paid circulation on a daily basis in Crawford County, Kansas, and trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times per year published continuously and uninterrupted in said county and state for years prior to the first publication of said notice; and has been advertised in said County as second class matter.

That the attached notice is a true copy thereof and was the entire issue of said newspaper for one (1) consecutive publication thereof being made as aforesaid on the 12th day of August with subsequent publications being made on the following dates:

2nd _____	5th _____
3rd _____	6th _____
4th _____	7th _____

Publisher

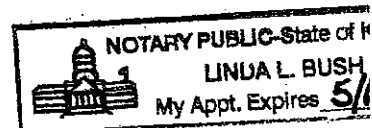
Subscribed and sworn to before me this 12th day of August, 2016.

Notary

My commission expires: May 16, 2020

Printer's fee: \$ 39.68

Additional copies \$ _____



(Published in the Morning Sun on August 12, 2016)

Notice of Vote
City of Pittsburg

In adopting the 2017 Budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 Consumer Price Index for all urban consumers. Four City Commissioners voted in favor of the budget.

6743

AFFIDAVIT OF PUBLICA

STATE OF KANSAS

SS.

(Published in the Morning Sun on July 29, 2016)

2017

NOTICE OF BUDGET HEARING

The governing body of

CITY OF PITTSBURG

will meet on August 9, 2016 at 5:30 P.M. at Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	22,252,899	33.851	22,005,318	35.076	24,395,512	4,432,605	37.076
Debt Service	13,226,165	8.880	5,734,613	7.457	6,471,833	1,011,073	8.457
Library	758,652	5.760	849,637	5.938	1,118,395	739,804	6.188
Special Highway	2,093,868		2,226,855		2,356,324		
Special Alcohol & Drug	77,480		84,840		170,951		
Special Parks & Recreation	88,223		92,013		92,013		
Public Utility	7,381,721		8,182,245		9,364,537		
Stormwater	775,182		807,901		974,554		
Section 8 Programs	1,546,796		1,572,006		1,571,271		
Economic Development	1,617,415		3,339,888		2,336,692		
Totals	49,820,401	48.491	44,895,416	48.471	48,851,082	6,183,482	51.721
Less: Transfers	9,382,667		8,688,193		8,417,285		
Net Expenditure	40,437,734		36,207,223		40,433,797		
Total Tax Levied	5,726,589		5,720,338		xxxxxxxxxxxxxxxx		
Assessed Valuation	118,095,503		118,016,161		119,554,564		

Outstanding Indebtedness

January 1,	2014	2015	2016
G.O. Bonds	15,540,000	17,230,000	19,395,000
KDH&E Loans	13,517,488	11,802,287	4,756,352
Other	5,930,000	5,540,000	5,540,000
Lease Purchase Principal	1,001,280	1,080,168	1,845,535
Total	35,988,768	35,632,455	31,536,887

*Tax rates are expressed in mills.

Tammy Nagel

City Official Title: City Clerk

rn, Deposes and says:

he Morning Sun, a daily Newspaper of general circulation in Crawford County, Kansas, an

daily published at least weekly 5 interruptedly in said county and st of said notice; and has been ay as second class matter.

is a true copy thereof and was for one (1), consecuti as aforesaid on the 29th eing made on the following date

5th

6th

7th

Public

re me this 29th day of

Notar

Printer's fee: \$ 143.99

Additional copies \$



(Published in The Morning Sun on February 27th, 2015 and March 6th, 2015)

CHARTER ORDINANCE NO. 29

A CHARTER ORDINANCE REPEALING CHARTER ORDINANCE NO. 27 AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE SAME SUBJECTS.

WHEREAS, pursuant to Article 12, Section 5 of the Kansas Constitution, the City of Pittsburg, Kansas elected to exempt itself from and make inapplicable to it various provisions of Kansas Statutes Annotated and make substitute and additional provisions on the same subjects by passing Charter Ordinance No. 27 on May 28, 2002 which provided that:

The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for any of the following named purposes in excess of the following named rates:

Library – 6.00 mills

and

WHEREAS, the City of Pittsburg, Kansas wishes to repeal Charter Ordinance No. 27.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PITTSBURG, KANSAS:

Section 1. The City of Pittsburg, Kansas hereby repeals Charter Ordinance No. 27.

Section 2. The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for the following named purpose in excess of the following rate:

Library - 8.00 mills.

Section 3. This Charter Ordinance shall be published once each week for two consecutive weeks in the official city newspaper.

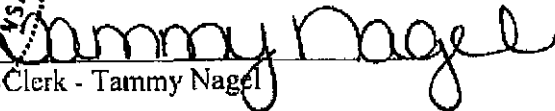
Section 4. This Charter Ordinance shall take effect sixty (60) days after final publication unless a sufficient petition for a referendum is filed and the referendum held on the Ordinance as provided in Article 12, Section 5 of the Constitution of the State of Kansas, in which case this Charter Ordinance shall not take effect or become effective unless approved by a majority of the electors voting thereof.

PASSED by the Governing Body, not less than two-third (2/3) of the members-elect voting in favor thereof, this 24th day of February, 2015.


Mayor - Monica Murnan



ATTEST:


Clerk - Tammy Nagel

NOTICE OF BUDGET HEARING

The governing body of

City of Pittsburg

will meet on August 9, 2016 at 5:30 P.M. at Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Tammy Nagel

City Official Title: City Clerk